

## Estimated Income

Pledges	\$140,000
Loose Cash	\$4,500
Usage Donation	\$4,000
Non-pledged	\$15,000
Rental	\$27,500
Special Offerings	\$1,000
Interest Income	\$7,000
Endowment Income	\$115,593
Reserves Withdrawal	\$30,000
<b>Estimated Income</b>	<b>\$344,593</b>

## Proposed Expenses

Administration	\$3,550
Education	\$1,000
Finance	\$300
Missions	\$2,500
Ambassadors	\$1,050
Missional Shares	\$10,000
Staff Parish Relations	\$220,678
Trustees	\$104,161
Worship & Music	\$1,354
<b>Proposed Expenses</b>	<b>\$344,593</b>